

## FY07 Replacement Cost

Replacement Cost Values	Replacement Cost	GSF	1.00% of 06/30/07
<b>Education &amp; General</b>			
* Education & General - Campus	\$1,277,081,768.00	6,416,688.25	\$12,770,817.68
Infrastructure - Exterior Lighting & Wiring	\$3,197,183.58	0.00	\$31,971.84
Middlebush Farm - Veterinary Medicine	\$6,996,250.24	62,587.81	\$69,962.50
Tucker Prairie Research Station	\$40,773.63	593.33	\$407.74
Lyman Archeological Research Center	\$924,499.73	13,453.14	\$9,245.00
Rollins Bottoms - Veterinary Medicine	\$1,366,501.51	19,041.76	\$13,665.02
Camp Branson - Wyoming	\$1,012,400.85	14,732.26	\$10,124.01
	<b>\$1,290,619,377.54</b>	<b>6,527,096.55</b>	<b>\$12,906,193.78</b>
<b>Agriculture Experiment Station</b>	\$59,756,714.64	989,133.97	\$597,567.15
	<b>\$1,350,376,092.18</b>	<b>7,516,230.52</b>	<b>\$13,503,760.92</b>
<b>University Of Missouri - System</b>	\$15,367,991.34	125,357.59	\$153,679.91
<b>Education &amp; General - Total</b>	<b>\$1,365,744,083.52</b>	<b>7,641,588.11</b>	<b>\$13,657,440.84</b>
<b>Non-Education &amp; General</b>			
<b>Student Affairs</b>	<b>\$383,506,578.60</b>	<b>2,570,443.47</b>	<b>\$3,833,072.10</b>
Missouri Union	\$59,397,284.70	327,278.30	\$593,972.85
Residential Life	\$324,109,293.93	2,243,165.17	\$3,241,092.94
<b>Intercollegiate Athletics</b>	<b>\$208,494,842.35</b>	<b>1,379,875.96</b>	<b>\$2,084,948.42</b>
Buildings	\$164,635,832.20	968,287.96	\$1,646,358.32
Memorial Stadium Structure	\$43,859,010.16	410,588.00	\$438,590.10
<b>Surplus Property Warehouse</b>	<b>\$2,032,647.51</b>	<b>21,219.83</b>	<b>\$20,326.48</b>
<b>Hospital &amp; Clinics</b>	<b>\$638,387,237.23</b>	<b>2,330,224.58</b>	<b>\$6,383,872.37</b>
<b>Television Station</b>	<b>\$7,501,020.83</b>	<b>24,449.97</b>	<b>\$75,010.21</b>
<b>Parking Operations</b>	<b>\$88,070,885.87</b>	<b>2,643,184.38</b>	<b>\$880,708.86</b>
Parking Garages	\$65,630,268.12	2,643,184.38	\$656,302.68
Surface Lots	\$22,440,617.75	0.00	\$224,406.18
<b>Energy Management</b>	<b>\$281,963,137.58</b>	<b>199,475.18</b>	<b>\$2,819,631.38</b>
*Power Plant	\$224,714,494.94	191,844.26	\$2,247,144.95
*Wells	\$16,246,076.05	7,630.92	\$162,460.76
Infrastructure - Distribution System	\$41,002,566.59	0.00	\$410,025.67
<b>Printing Services</b>	<b>\$11,313,940.72</b>	<b>118,111.22</b>	<b>\$113,139.41</b>
<b>Telecommunications</b>	<b>\$17,984,865.16</b>	<b>31,732.12</b>	<b>\$179,848.65</b>
Buildings	\$4,899,725.98	31,732.12	\$48,997.26
Infrastructure	\$13,085,139.18	0.00	\$130,851.39
<b>A.L. Gustin Golf Course - Buildings</b>	<b>\$1,764,747.27</b>	<b>17,147.28</b>	<b>\$17,647.47</b>
<b>University Buildings leased to Public</b>	<b>\$328,517.67</b>	<b>2,990.67</b>	<b>\$3,285.18</b>
** Sinclair Farm	<b>\$10,508,689.00</b>	<b>148,258.20</b>	<b>\$105,086.89</b>
<b>Non-Education &amp; General</b>	<b>\$1,651,857,109.79</b>	<b>9,487,112.86</b>	<b>\$16,518,571.10</b>
<b>ALL FACILITIES - TOTAL</b>	<b>\$3,017,601,193.31</b>	<b>17,128,700.97</b>	<b>\$30,176,011.93</b>

ENR Construction index = 3.1%

\*Note: Adjusted GSF for Energy Management per the request of Campus Facilities due to insurance analysis (06/30/07).

\*\*Note: Sinclair Farm left in Replacement Cost totals until further notice from Campus Facilities.