

**FY04 Replacement Cost**  
**Revision Date 2/7/2005**

<b>Replacement Cost Values</b>	<b>Replacement Cost</b>	<b>GSF</b>	<b>1.25% of 06/30/04</b>
<b>Education &amp; General</b>			
Education & General - Campus	\$ 1,081,784,605	6,066,865	\$ 13,522,308
Infrastructure - Exterior Lighting & Wiring	\$ 2,858,295		\$ 35,729
Middlebush Farm - Veterinary Medicine	\$ 6,065,130	62,762	\$ 75,814
Tucker Prairie Research Station	\$ 36,448	593	\$ 456
Lyman Archeological Research Center	\$ 826,426	13,453	\$ 10,330
Rollins Bottoms - Veterinary Medicine	\$ 1,234,518	19,782	\$ 15,431
Camp Branson - Wyoming	\$ 905,002	14,732	\$ 11,313
	<b>\$ 1,093,710,424</b>	<b>6,178,187</b>	<b>\$ 13,671,380</b>
Agriculture Experiment Station	\$ 49,621,578	1,003,699	\$ 620,270
	<b>\$ 1,143,332,002</b>	<b>7,181,886</b>	<b>\$ 14,291,650</b>
University Of Missouri - System	\$ 13,739,295	125,356	\$ 171,741
<b>Education &amp; General - Total</b>	<b>\$ 1,157,071,297</b>	<b>7,307,242</b>	<b>\$ 14,463,391</b>
<b>Non-Education &amp; General</b>			
Student Affairs	\$ 301,414,742	2,250,692	\$ 3,767,684
Missouri Union	\$ 51,599,590	315,344	\$ 644,995
Residential Life	\$ 249,815,152	1,935,348	\$ 3,122,689
Intercollegiate Athletics	\$ 187,669,309	1,378,595	\$ 2,345,866
Buildings	\$ 148,461,020	968,037	\$ 1,855,763
Memorial Stadium Structure	\$ 39,208,289	410,558	\$ 490,104
Surplus Property Warehouse	\$ 1,817,266	21,220	\$ 22,716
Hospital & Clinics	\$ 562,124,947	2,331,249	\$ 7,026,562
Television Station	\$ 6,705,896	24,449	\$ 83,824
Parking Operations	\$ 78,740,693	2,643,184	\$ 984,259
Parking Garages	\$ 58,678,694	2,643,184	\$ 733,484
Surface Lots	\$ 20,061,999		\$ 250,775
Energy Management	\$ 245,021,259	194,806	\$ 3,062,766
*Power Plant	\$ 194,904,123	187,176	\$ 2,436,302
*Wells	\$ 13,460,683	7,630	\$ 168,259
Infrastructure - Distribution System	\$ 36,656,453		\$ 458,206
Printing Services	\$ 9,123,634	106,534	\$ 114,045
Telecommunications	\$ 16,078,774	31,732	\$ 200,985
Buildings	\$ 4,380,609	31,732	\$ 54,758
Infrastructure	\$ 11,698,165		\$ 146,227
A.L. Gustin Golf Course - Buildings	\$ 1,578,745	17,147	\$ 19,734
University Buildings leased to Public	\$ 293,706	2,990	\$ 3,671
Sinclair Farm	\$ 9,394,428	148,258	\$ 117,430
<b>Non-Education &amp; General</b>	<b>\$ 1,419,963,399</b>	<b>9,150,856</b>	<b>\$ 17,749,542</b>
<b>ALL FACILITIES - TOTAL</b>	<b>\$ 2,577,034,696</b>	<b>16,458,098</b>	<b>\$ 32,212,934</b>

\*Note: Adujusted GSF and cost per GSF by request of Campus Facilities due to insurance analysis (02/02/05).