

FY03 Replacement Cost
Revision Date 10/07/2003

Replacement Cost Values	Replacement Cost	GSF	1.25% of 06/30/03
Education & General			
Education & General - Campus	\$ 1,007,260,342	6,084,122	\$ 12,590,754
Infrastructure - Exterior Lighting & Wiring	\$ 2,685,358		\$ 33,567
Middlebush Farm - Veterinary Medicine	\$ 5,525,317	53,082	\$ 69,066
Tucker Prairie Research Station	\$ 34,241	593	\$ 428
Lyman Archeological Research Center	\$ 776,381	13,453	\$ 9,705
Rollins Bottoms - Veterinary Medicine	\$ 1,241,015	19,782	\$ 15,513
Camp Branson - Wyoming	\$ 850,199	14,732	\$ 10,627
	\$ 1,018,372,853	6,185,765	\$ 12,729,661
Agriculture Experiment Station	\$ 46,069,220	962,814	\$ 575,865
	\$ 1,064,442,073	7,148,579	\$ 13,305,526
University Of Missouri - System	\$ 12,908,224	125,358	\$ 161,353
Education & General - Total	\$ 1,077,350,297	7,273,937	\$ 13,466,879
Non-Education & General			
Student Affairs	\$ 243,555,784	1,931,853	\$ 3,044,447
Missouri Union	\$ 40,216,441	247,959	\$ 502,706
Residential Life	\$ 203,339,343	1,683,894	\$ 2,541,742
Intercollegiate Athletics	\$ 130,108,222	1,050,986	\$ 1,626,353
Buildings	\$ 93,272,958	640,428	\$ 1,165,912
Memorial Stadium Structure	\$ 36,835,264	410,558	\$ 460,441
Surplus Property Warehouse	\$ 1,707,348	21,220	\$ 21,342
Hospital & Clinics	\$ 527,737,580	2,327,402	\$ 6,596,720
Television Station	\$ 6,300,372	24,450	\$ 78,755
Parking Operations	\$ 73,985,004	2,643,184	\$ 924,813
Parking Garages	\$ 55,136,827	2,643,184	\$ 689,210
Surface Lots	\$ 18,848,177		\$ 235,602
Energy Management	\$ 379,791,624	274,937	\$ 4,747,395
Power Plant	\$ 313,825,023	257,306	\$ 3,922,813
Wells	\$ 31,527,994	17,631	\$ 394,100
Infrastructure - Distribution System	\$ 34,438,607		\$ 430,483
Printing Services	\$ 8,571,784	106,535	\$ 107,147
Telecommunications	\$ 15,106,077	31,732	\$ 188,826
Building	\$ 4,115,692	31,732	\$ 51,446
Infrastructure	\$ 10,990,385		\$ 137,380
A.L. Gustin Golf Course - Buildings	\$ 1,483,197	17,147	\$ 18,540
University Buildings leased to Public	\$ 241,375	2,500	\$ 3,017
Sinclair Farm	\$ 8,825,705	148,258	\$ 110,321
Non-Education & General	\$ 1,397,414,072	8,580,204	\$ 17,467,676
ALL FACILITIES - TOTAL	\$ 2,474,764,369	15,854,141	\$ 30,934,555