

Replacement Cost Values	6/30/2002 0:00	GSF	1.25% of 06/30/02
Education & General			
Education & General - Campus	\$982,736,693	6,080,439	\$12,284,209
Infrastructure-Exterior Lighting & Wiring	\$2,607,144		\$32,589
Middlebush Farm - Veterinary Medicine	\$5,499,010	53,937	\$68,738
Tucker Prairie Research Station	\$33,778	593	\$422
Lyman Archeological Research Center	\$765,887	13,454	\$9,574
Rollins Bottoms - Veterinary Medicine	\$1,224,224	19,782	\$15,303
Camp Branson, Wyoming	\$838,707	14,732	\$10,484
	\$993,705,443	6,182,937	\$12,421,318
Agriculture Experiment Stations	\$42,355,657	956,682	\$529,446
	\$1,036,061,100	7,139,619	\$12,950,764
University of Missouri - System	\$12,732,933	125,357	\$159,162
Education & General - Total	\$1,048,794,033	7,264,976	\$13,109,925
Non-Educational & General			
Student Affairs	\$240,241,345	1,931,852	\$3,003,017
Missouri Union	\$39,669,983	247,958	\$495,875
Residential Life	\$200,571,362	1,683,894	\$2,507,142
Intercollegiate Athletics	\$125,849,349	1,048,302	\$1,573,117
Buildings	\$90,393,561	637,744	\$1,129,920
Memorial Stadium Structure	\$35,455,788	410,558	\$443,197
Surplus Property Warehouse	\$1,679,138	21,220	\$20,989
Hospital & Clinics	\$520,659,446	2,328,046	\$6,508,243
Television Station	\$6,214,695	24,450	\$77,684
Parking Operations	\$60,408,950	2,643,184	\$755,112
Parking Garages	\$42,109,749	2,643,184	\$526,372
Surface Lots	\$18,299,201		\$228,740
Energy Management	\$97,143,669	264,989	\$1,214,296
Power Plant	\$50,155,445	257,306	\$626,943
Wells	\$13,552,683	7,683	\$169,409
Infrastructure - Distribution System	\$33,435,541		\$417,944
Printing Services	\$8,430,093	106,535	\$105,376
Telecommunications	\$14,730,147	31,732	\$184,127
Buildings	\$4,059,870	31,732	\$50,748
Infrastructure	\$10,670,277		\$133,378
A. L. Gustin Golf Course - Buildings	\$1,463,068	17,147	\$18,288
University Buildings Leased to Public	\$238,100	2,500	\$2,976
Sinclair Farm	\$8,791,176	149,750	\$109,890
Non-Educational & General - Total	\$1,085,849,176	8,569,707	\$13,573,115
ALL FACILITIES - TOTAL	\$2,134,643,209	15,834,683	\$26,683,040