

**Minutes of Capital Review Committee Meeting**  
**Tuesday, September 9, 2003**  
**Room 123 Jesse Hall**

**Attending:** Jason Blaisdell, Larry Edwards, David Housh, Jacquelyn Jones, Michael Nolan, Joey Riley, Cathy Scroggs, Scott Shader, Gary Smith and Bruce Walker

**Absent:** Provost Deaton, Chris Koukola, Mike Middleton and Benjamin Schwarz

**Guests:** Frankie Minor, Bob Swanson, Jude Wawrzniak and Jeff Zeilenga

The meeting began at 1:30 p.m. and the following agenda items were discussed.

**1. Brady Commons Master Plan – Bob Swanson and Jeff Zeilenga**

A master plan for Brady Commons has been prepared by the architectural firm Workshop Architects, to address a variety of ongoing challenges related to space and space usage. Brady Commons serves as a hub for student activities and services. A 2001 traffic study conducted by the Missouri Unions and Department of Statistics showed that on average, 9,660 individuals enter Brady Commons on a daily basis. A recent Leisure Vision survey of student involvement and satisfaction with out-of-class activities also supports the frequency of use of the facility. Of the 15 out-of-class facilities and programs identified, 93% of the respondents used Brady Commons most frequently.

The master plan addresses the following needs:

- Expanded student clubs and organization space. Currently over 300 recognized student organizations are served in 6,936 square feet. The proposed master plan increases this to 12,575 square feet.
- Existing student government space (4,325 sq. ft.) would increase to 6,375 sq. ft.
- Expanded study and lounge space, which are virtually non-existent in the current facility.
- Create an arts and media center to provide students with greater exposure to resources that enhance their academic and professional pursuits.
- Accommodate a growing movement to provide late night programming alternatives (especially weekends) that encourage students to make responsible choices with their leisure time.
- Allow for planned expansion and growth of revenue generating entities housed in the facility. Principally, food service and bookstore operations provide essential services to campus community. Net profits generated by these auxiliary units support student programs, services and facilities upkeep.
- Greater visibility and expanded space for student service offices such as the Summer Welcome, MU Parents Association, Women's Center, Rape Education and the LGBT Resource Center.
- Create a unified, aesthetically pleasing identity for a facility that is a major destination for current and prospective students, parents and campus guests.

The implementation of the master plan is envisioned as a series of three projects, based upon available funding, when completed, will result in a center where Mizzou students may connect with each other and campus as a whole – to socialize formally and informally; to study; to discover and explore through one-on-one interactions and group participation; and to utilize services that promote personal and academic success.

Project One estimated cost of at \$11,965,500 auxiliary funds addresses the dearth of student organization space by adding a second floor over the 1986 addition that will house the Center for Student Involvement and connect to the 1963 building. This project will also create a new mechanical room and service area, extend the main color to accommodate expanded food service, daily traffic, and add lounge and social space. Furthermore, the project opens the bookstore onto the main southern corridor and allows for expansion to the ground floor for growth of services.

Project Two at the estimated cost of \$12,704,600 from proposed increase to student fees addresses the request of MU Student Government to develop adequate programming and event space. A welcome/information center, offices for Summer Welcome and the MU Parents Association, and a new entrance at the portion of the lower level may address needed storage and future expansion.

Project Three at the estimated cost of \$12,697,000 using auxiliary funds and minimal increase to student fees replaces the 1963 building with a new structure to accommodate and expanded food court, lounge space, student arts and media center, as well as other student services. A portion of the lower level of this addition may be left unfinished to accommodate future expansion or relocation of other student services. Phasing of the entire project is required in order to eliminate the possibility of key services being taken off line which negatively affects campus service and institutional financial support.

**Recommendation:** CRC supported the master plan for Brady Commons as submitted. Dr. Smith encouraged investigating the closure of Hitt and Rollins Street between the hours of 8:00 and 5:00 for pedestrian traffic.

**2. Southwest Campus Housing Schematic Design Approval – Jude Wawrzniak and Frankie Minor**

This project seeks approval to submit the schematic design report for Southwest Campus Housing to the October 16 -17, 2003, Board of Curators meeting for approval. Construction is slated to start August 2004 with Occupancy in August 2006.

The Southwest Campus Housing project provides a total of 656 beds a net increase of 169 over Smith and Donnelly Halls to be demolished, along with Blair Hall, as a part of this re-development. Dobbs Dining Hall will continue to serve the residents in this area of campus.

The project will relocate and replace existing Parking Lot WG8 along Kentucky Blvd. with a smaller one. Reconfiguration and expansion of Parking Lots WG6 and WG1 along Maryland Ave. and Stadium Blvd. will provide a net increase of at least 60 new parking spaces. The reconfiguration of WG6 and WG1 will also better define and align the pedestrian traffic path across these parking areas from the Stadium tunnel, northward toward the center of campus. This is the first project identified in Cycle 2 of the Residential Life Master Plan that was approved in May, 2001. The projected occupation is August 2006.

**Recommendation:** CRC approved this request as submitted.

**3. Columbia Regional Hospital – Construct Helipad – Larry Edwards**

Construction of this project will locate a concrete helipad with low fencing and required pad lighting in a lower level parking lot on the west side of Columbia Regional Hospital. The location was chosen for its proximity to an entry for the Neonatal Intensive Care Unit (NICU), relative flatness, and minimum disruption to operations. A ramp will be developed to provide an easier transition of gurneys from the helipad level to the building entry point.

With the opening of the NICU and continued operation of the Birthing Center at CRH, a helipad will be essential to operations. Last year there were 45 neonate and numerous obstetrics transports and this number is expected to increase in the upcoming year.

**Recommendation:** CRC approved this request as submitted.

**4. HDFS Space Request – Rock Quarry Center – Scott Shader**

Scott Shader handed out a space request form submitted by Kathy Thornburg and approved by Advisory Committee on Space on September 3, 2003. Kathy is requesting the assignment of three vacant rooms (Q112, Q115 and Q116 plus a possible future request for Room Q114) at the Rock Quarry Center for use by HDFS. HDFS has received several new grants totaling around \$300,000.00 and are in need of expansion space. The three vacant rooms are adjacent to HDFS' current space at the Rock Quarry Center.

**Recommendation:** CRC voted to approve the assignment of rooms Q112, Q115 and Q116 only.

**5. Warehouse Space Request – Rock Quarry Center – Scott Shader and Jeff Zeilenga**

Scott Shader handed out to CRC a floor plan of the Rock Quarry Center showing the warehouse space recently vacated by General Stores. Jeff Zeilenga requested that the warehouse space be assigned to Student Auxiliary Services which will move their warehouse operation from lease space located on Paris Road. The space requested by Student Auxiliary Service would be changed from E&G to recharge. University tenants occupying space in this requested space will pay utility cost to Student Auxiliary Services.

**Recommendation:** CRC approved the space request at the Rock Quarry Center. Scott Shader agreed to change the requested ASF from E&G to recharge by October 1, 2003.

The meeting adjourned at 3:00 p.m.